



South East Coast Ambulance Service NHS  
Foundation Trust  
Nexus House  
Gatwick Road  
Crawley  
RH10 9BG

Date 26<sup>th</sup> September 2017

Email:foi@secamb.nhs.uk

Dear,

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI/17/08/15.

You requested the following information, please also see our response below:

**1. Staff Numbers - Average headcount of permanent and non-permanent staff over the entire 2016/17 financial year or just the headcount as at Friday, March 31st 2017. Can you please split this into the major staff groups used by the trust?**

Figures below as of 31/03/17

Staff Groups	Fixed Term	Permanent	All Staff
A&E	15	2198	2213
EOC	11	488	499
111	1	184	185
PTS	0	105	105
Others	22	466	488
<b>Total</b>	<b>49</b>	<b>3441</b>	<b>3490</b>

**2. Staff Cost – Total staff cost during the 2016/17 financial year split into permanent and non-permanent staff.**

	Staff Cost
Permanent	£130,382,000
Non-Permanent	£6,645,000
<b>Total</b>	<b>£137,027,000</b>

**3. Agency Hours – Hours worked by agency staff in the 2016/17 financial year split by speciality/grade depending on how you report this within your trust.**

	Hours
Support to clinical staff, excluding support to nursing staff (agency)	20,649
Managers and infrastructure support (agency)	211,036
<b>Total</b>	<b>231,685</b>

**4. Agency Spend – Total amount spent on agency staff in the 2016/17 financial year split into the categories or speciality/grade used by the trust. Can you provide this information in pdf or MS excel format preferably please?**

I would greatly appreciate it if you could supply all the information above for the financial year 2016/17 (April '16 to March '17).

	Agency Spend
Support to clinical staff, excluding support to nursing staff (agency)	£108,000
Managers and infrastructure support (agency)	£6,238,000
<b>Total</b>	<b>£6,346,000</b>

I hope you find this information of some assistance.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Information Governance Manager via the following email address:

[FOI@secamb.nhs.uk](mailto:FOI@secamb.nhs.uk)

Yours sincerely

Freedom of Information Coordinator  
South East Coast Ambulance Service NHS Foundation Trust